

AXIS-IT&T LIMITED

Regd. Office : A-264, 2nd Floor, Defence Colony, New Delhi - 110 024

Consolidated Unaudited Financial Results for the Period Ended 31 December 2012						
	(Rupees in Lacs)					
	Three Months ended			Period ended		Year ended
	31 December 2012 (Unaudited)	30 September 2012 (Unaudited)	31 December 2011 (Unaudited)	31 December 2012 (Unaudited)	31 December 2011 (Unaudited)	31 March 2012 (Audited)
1. a) Income from operations	6,810.22	7,586.71	6,060.90	21,672.63	16,594.20	22,858.67
1. b) Other operating income	5.00	-	-	5.00	-	-
Total income from operations	6,815.22	7,586.71	6,060.90	21,677.63	16,594.20	22,858.67
2. a) Employee benefits expense	5,049.65	5,217.40	4,444.07	15,224.53	11,667.93	15,559.20
2. b) Depreciation and amortisation expense	208.40	197.11	156.33	567.19	432.09	591.64
2. c) Other expenses	1,398.31	1,680.42	923.91	4,533.40	3,140.78	5,036.70
Total expenditure	6,656.36	7,094.93	5,524.31	20,325.12	15,240.81	21,187.55
3. Profit from operations before other income, finance costs & exceptional items (1-2)	158.86	491.78	536.59	1,352.52	1,353.39	1,671.12
4. Other income	76.83	8.03	141.54	45.27	271.39	187.44
5. Profit before finance costs & exceptional items (3+4)	235.70	499.81	678.13	1,397.79	1,624.78	1,858.56
6. Finance costs	104.67	104.89	79.13	291.98	239.02	324.77
7. Profit after finance costs but before exceptional items (5-6)	131.02	394.92	599.00	1,105.80	1,385.77	1,533.79
8. Exceptional items	-	-	-	-	-	-
9. Profit (+)/ loss (-) from ordinary activities before tax (7+8)	131.02	394.92	599.00	1,105.80	1,385.77	1,533.79
10. Tax expense	8.37	103.09	118.49	277.63	242.66	311.82
10a. Prior period items	-	-	-	-	-	-
11. Net profit (+)/loss(-) from ordinary activities after tax (9-10)	122.65	291.82	480.51	828.17	1,143.11	1,221.97
12. Extraordinary item (net of tax expense)	-	-	-	-	-	-
13. Net profit (+)/loss(-) for the period (12-13)	122.65	291.82	480.51	828.17	1,143.11	1,221.97
14. Share of profit/loss of associates	-	-	-	-	-	-
15. Minority interest	15.32	6.59	105.88	30.93	120.25	15.86
16. Net profit (+)/loss(-) for the period (13-14-15)	107.33	285.23	374.63	797.24	1,022.86	1,206.11
17. Paid up equity share capital(Rs. 5/- each)	999.56	999.56	999.56	999.56	999.56	999.56
18. Reserve (excluding revaluation reserves)	-	-	-	-	-	5,194.50
19. Earnings per share (EPS)						
(a) Basic and diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.54	1.43	1.88	3.99	5.12	6.04
(b) Basic and diluted EPS after extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.54	1.43	1.88	3.99	5.12	6.04



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PART II						
A. Particulars of shareholding						
1. Public shareholding						
- Number of shares	7,818,381	7,818,381	7,818,381	7,818,381	7,818,381	7,818,381
- %age of shareholding	39.17%	39.17%	39.17%	39.17%	39.17%	39.17%
2. Promoters and promoter group shareholding						
a) Pledged / encumbered						
- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
- Percentage of shares (as a % of the total share capital of the company)						
b) Non - encumbered						
- Number of shares	12,142,100	12,142,100	12,142,100	12,142,100	12,142,100	12,142,100
- Percentage of shares (as a % of the total shareholding of the promoter & promoter group)	100%	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	60.83%	60.83%	60.83%	60.83%	60.83%	60.83%
B. Investor complaints						
Pending at the beginning of the quarter	Nil	Nil	Nil	Nil	Nil	Nil
Received during the quarter	1	Nil	Nil	1	Nil	Nil
Disposed during the quarter	1	NA	NA	1	NA	NA
Remaining unattended at the end of the quarter	Nil	Nil	Nil	Nil	Nil	Nil
Segment revenue						
a) Asia Pacific	1,076.75	1,140.67	857.41	3,407.90	2,701.51	3,623.17
b) Europe	2,606.90	2,583.83	1,957.36	7,425.00	4,951.20	6,908.63
c) Americas	3,740.10	4,576.70	3,573.40	12,898.21	10,606.70	14,658.35
d) Inter segment revenue	(613.54)	(714.49)	(327.27)	(2,058.54)	(1,665.22)	(2,331.49)
Total	6,810.22	7,586.71	6,060.90	21,672.63	16,594.20	22,858.67



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Notes

- Figures of the previous period have been regrouped / recast wherever necessary to make them comparable with those of the current period.
- The Board of Directors in the meeting held on 23 January 2013 have approved the scheme of Arrangement whereby Cades Digitech Private Limited (subsidiary) (Cades) is proposed to be merged with Axis-IT&T Limited (Axis), the transferee company. The appointed date of the scheme is 01 April 2012 and the scheme of arrangement is subject to the approval of the majority of the shareholders and creditors of Axis and Cades, the Honourable Delhi High Court and Honourable Karnataka High Court and the permission and approval of any other statutory or Regulatory Authorities, as applicable.
- The Company has only one primary segment being Engineering Design Services, therefore, primary reporting segment is geographical segments by location of the customers. However, segment results are not disclosed since it is not feasible to attribute related costs to respective segments. Further, capital employed could not be ascertained as the assets and liabilities are being used interchangeably amongst geographical segments.
- The information of the Company on standalone basis is as follows:

	(Amounts in Rupees Lacs)					
	Quarter Ended 31 December 2012	Quarter Ended 30 September 2012	Quarter Ended 31 December 2011	Period Ended 31 December 2012	Period Ended 31 December 2011	Year ended 31 March 2012
Turnover	1,386.33	1,478.41	1,225.76	4,338.12	3,409.73	4,718.01
Net profit before tax	317.55	223.79	261.92	831.48	534.48	760.71
Net profit after tax	222.55	169.79	261.92	551.25	534.48	758.60
EPS	1.11	0.85	1.31	2.76	2.68	3.80

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 12 February 2013 and have been reviewed by the Statutory Auditors.
- The standalone results of the company will be available at its website : <http://www.axisitt.com>

